REPORT REFERENCE NO.	CSC/22/5			
MEETING	COMMUNITY SAFETY COMMITTEE			
DATE OF MEETING	9 FEBRUARY 2022			
SUBJECT OF REPORT	FORWARD PLAN 2022-23			
LEAD OFFICER	ACFO PETE BOND, DIRECTOR OF SERVICE DELIVERY			
RECOMMENDATIONS	(a) That the Committee indicates any additional areas of performance in relation to agreed strategic objectives it wishes to focus on at future meetings; and			
	(b) Subject to (a) above, the proposed Forward Plan as set out at Appendix A of this report be approved;			
EXECUTIVE SUMMARY	At its meeting on 29 June 2021, the Authority agreed four Strategic Priorities to guide the activity of the Service (Minute DSFRA/21/9 refers).			
	It was further agreed that Strategic Priorities 1 and 2 along with the associated objectives should be reported upon to the Members of the Community Safety Committee (the Committee) on a regular basis.			
	At the meeting held on the 26 July 2021, the Committee agreed (Minute CSC/21/2 refers) a set of key performance indicators (KPIs) to maintain scrutiny of Service activity and progress against Strategic Priorities 1 and 2. It was further agreed that a KPI report would be produced for the preceding quarter of the financial year for each subsequent Committee meeting.			
	Further to this, an informal working group meeting was held on 6 September 2021 attended by Councillors Chesterton, Corvid, Redman and Parker Khan at which a discussion was held on a forward plan for the Committee. The outcome of this discussion is reflected within this report.			
	The Committee has set the forward agenda for each meeting thus far in 2021-22 requiring officers to supply reports as evidence to support scrutiny of the priorities and objectives.			
	Two areas remain outstanding for the Committee to review and these are set out in the proposed Forward Plan attached at Appendix A of this report.			
	The Committee is asked to consider the proposed Forward Plan and make suggestions for the inclusion of future items to scrutinise performance against the strategic priorities and objectives.			
RESOURCE IMPLICATIONS	Existing budget and staffing is sufficient to deliver the required improvements			

EQUALITY RISKS AND BENEFITS ANALYSIS	N/A
APPENDICES	A. Draft Forward Plan
BACKGROUND PAPERS	Report DSFRA/21/9 (Strategic Policy Objectives 2021-22) to the Authority ordinary meeting on 29 June 2021 and the Minutes of that meeting

1. INTRODUCTION

- 1.1. At its ordinary meeting on 29 June 2021, the Devon & Somerset Fire & Rescue Authority (the Authority) agreed 4 Strategic Priorities to guide the activity of the Service (Minute DSFRA/21/9 refers).
- 1.2. It was further agreed that Strategic Priorities 1 and 2 along with the associated objectives should be reported upon to the Community Safety Committee (the Committee) on a regular basis.
- 1.3. At the meeting held on the 26 July 2021, the Committee agreed (Minute CSC/21/2 refers) a set of key performance indicators (KPIs) in order to maintain scrutiny of Service activity and progress against Strategic Priorities 1 and 2. It was further agreed that a KPI report would be produced for the preceding quarter of the financial year for each subsequent Committee meeting.

Strategic Priority 1		Stra	tegic Priority 2
Our targeted prevention and protection activities will reduce the risks in our communities, Improving Health, Safety and wellbeing, supporting the local economy.		Our Operational resources will provide an effective emergency response to meet the local and national risks.	
1a	Deliver interventions and education events to reduce the risk of fires in the community	2a	Provide response resources at times and in locations relevant to identified risks of fires and other emergencies
1b	Develop and deliver initiatives to support children and young people in making safe lifestyle choices	2b	Ensure that we continue to meet our obligations under the Civil Contingencies Act and the National Resilience Model and continue to develop plans and capability to respond to major emergencies in line with changing threat and risk levels
1c	Target risk-based inspection processes and enforcement activities towards the highest risk and ensure that they are effective and properly resourced	2c	Explore and develop opportunities to work with other agencies where the Service can add value to community outcomes

1.4. The strategic priorities and objectives are as follows:

- 1.5. Further to this, an informal Working Group meeting was held on 6 September 2021 attended by Councillors Chesterton, Corvid, Redman and Parker Khan at which a discussion was held on a forward plan for this Committee. The outcome of this discussion is reflected within this report (and in reports elsewhere on the agenda for this meeting) but in short, this was to focus attention on strategic priorities 1(a) and 1(c) together with 2(a) in the first instance. The Committee could then determine which areas of focus it wished to see at future meetings from the statistics presented and whether any areas required a "deep dive" to provide more in-depth monitoring.
- 1.6. The following subjects and associated objectives have been reviewed to date during 2021/22:

DATE	REPORT REFERENCE	SUBJECT	STRATEGIC OBJECTIVES
26/07/21	CSC/21/2	Match funding of Domestic Sprinklers	 1.(a). Deliver interventions and education events to reduce the risk of fires in the community 2.(c). Explore and develop opportunities to work with other agencies where the Service can add value to community outcomes
2/11/21	CSC/21/4	Overview of Devon & Somerset Fire & Rescue Service's Collaboration Activity	2.(b). Ensure that we continue to meet our obligations under the Civil Contingencies Act and the National Resilience Model and continue to develop plans and capability to respond to major emergencies in line with changing threat and risk levels 2.(c). Explore and develop opportunities to work with other agencies where the Service can add value to community outcomes
2/11/21	CSC/21/5	Progress regarding outcomes from the Grenfell Tower Fire Inquiry	1.(c). Target risk-based inspection processes and enforcement activities towards the highest risk and ensure that they are effective and properly resourced
25/01/22	This is included elsewhere on the agenda for this meeting.	Fire Engine Availability	2.(a). Provide response resources at times and in locations relevant to identified risks of fires and other emergencies
25/01/22	This is included elsewhere on the agenda for this meeting.	Home Fire Safety Visits	1.(a). Deliver interventions and education events to reduce the risk of fires in the community

- 1.7. It can be seen that strategic objective 1.(b). Develop and deliver initiatives to support children and young people in making safe lifestyle choices remains outstanding for the Committee to review.
- 1.8. In addition to this strategic objective 1.(c) Target risk-based inspection processes and enforcement activities towards the highest risk and ensure that they are effective and properly resourced has only been reviewed with specific refence to the outcomes of the Grenfell Tower Fire Inquiry.
- 1.9. It is therefore recommended that the following subjects are added to the forward agenda for the meeting on 27 April 2022 (as included within the draft Forward Plan at Appendix A of this report):
 - i. Overview of Devon & Somerset Fire & Rescue's Children and Young People Activity
 - ii. Business Safety Risk Based Inspection Programme Outcomes 2021/22
- 1.10. Appendix A of this report presents a draft Forward Plan for consideration.

2. <u>FUTURE REPORTS</u>

- 2.1. As mentioned in paragraph 1.4. above, the working group did not look at areas to focus on in future meetings but wished to see the statistics presented before considering this further.
- 2.2. The Committee is therefore asked to indicate any additional areas it wishes to focus on in relation to agreed strategic priorities for future meetings.

ACFO PETE BOND Director of Service Delivery

APPENDIX A TO REPORT CSC/22/5

FORWARD PLAN FOR COMMUNITY SAFETY COMMITTEE

DATE OF MEETING	ITEM	STRATEGIC PRIORITY & OBJECTIVE
27 April 2022 at 10:00	Performance against strategic policy objectives	All
	Overview of Devon & Somerset Fire & Rescue's Children and Young People Activity	1.(a) & 1.(b)
	Business Safety Risk Based Inspection Programme Outcomes 2021/22	1.(c)
Late July 2022 (date tbc)	Performance against strategic policy objectives	All
	Co-responder availability?	
Mid November 2022 (date tbc)	Performance against strategic policy objectives	All
Early February 2023 (date tbc)	Performance against strategic policy objectives	All
Mid May 2023 (date tbc)	Performance against strategic policy objectives	All